

Report on Financial Results for Adelaide Park Lands Authority						
Statement of Comprehensive Income for the year ended 30 June 2025						
2022-23 Actual	2023-24 Actual	\$ '000	Actual	Budget	Variance	Commentary
Income						
181	234	Grants, Subsidies and Contributions	306	328	(22)	-7%
181	234	Total Income	306	328	(22)	Grant income received to match expenditure.
Expenses						
1	1	Auditors Remuneration	1	2	1	50%
96	139	Contractors	155	180	25	14%
-	2	Catering	4	4	-	0%
23	6	Professional Services	26	-	(26)	Due to stakeholder engagement activity undertaken for the Adelaide Park Lands Management Strategy (APLMS)
3	21	Advertising and Promotion	34	25	(9)	-36%
15	-	Sponsorships, Contributions & Donations	15	15	-	0%
16	21	Insurance	13	17	4	24%
-	2	Minor Plant and Equipment	-	-	-	Launch of the Adelaide Park Lands Management Strategy (APLMS)
-	1	Legal Fees	-	3	3	100%
26	40	Sitting Fees	57	72	15	21%
1	1	Other	1	10	9	90%
181	234	Total Expenses	306	328	22	Majority of budget was to be used to conduct Community Forums
-	-	Operating Surplus / (Deficit)	-	-	-	
-	-	Net Surplus / (Deficit) ¹	-	-	-	
-	-	Total Comprehensive Income	-	-	-	

Report on Financial Results for Adelaide Park Lands Authority					
Statement of Financial Position					
as at 30 June 2025					
2022-23 Actual	2023-24 Actual	\$ '000	Actual	Budget	
ASSETS					
-	-	Total Assets	-	-	
LIABILITIES					
-	-	Total Liabilities	-	-	
-	-	Net Assets	-	-	
EQUITY					
-	-	Total Equity	-	-	