		Report on Financial Results for Adelaide Pa	ark Lands Authority				
		Statement of Comprehensive Income for the year ended 30 June 2025					
022-23 Actual	2023-24 Actual	\$ '000	Actual	Budget	Variance	Commentary	
		Income					
181	234	Grants, Subsidies and Contributions	306	328	(22)	-7% Gr	rant income received to match expenditure.
181		Total Income	306	328	(22)		
1	1	Expenses Auditors Remuneration	1	2	1	50%	
96		Contractors	155	180	25	Inc	cludes employee and external contractors. Saving employee expenditure
90		Catering	4	4	25	0%	employee experialtare
23		Professional Services	26	-	(26)	Du the	ue to stakeholder engagement activity undertaker e Adeladie Park Lands Management Strategy PLMS)
3	21	Advertising and Promotion	34	25	(9)		nunch of the Adelaide Park Lands Management rategy (APLMS)
15		Sponsorships, Contributions & Donations	15	15	-	0% Bio	ennial grant provided in FY25
16	21	Insurance	13	17	4	24% Ins	surance preminum costs
-		Minor Plant and Equipment	-	-	-		
-	1	Legal Fees	-	3	3		expenditure incurred in FY25
26	40	Sitting Fees	57	72	15	21% xx	
1		Other	1	10	9		ajority of budget was to be used to conduct ormunity Forums
181	234	Total Expenses	306	328	22		
	_	Operating Surplus / (Deficit)				_	
	-	Toperating Surplus / (Deficit)	<u> </u>	-	•		
-	-	Net Surplus / (Deficit) 1	-	-	-		
	-	Total Comprehensive Income					

	Report on Financial Results for Adelaide Park Lands Authority					
	Statement of Financial Position as at 30 June 2025					
2022-23 2023-24 Actual Actual	\$ '000	Actual	Budget			
	ASSETS					
	Total Assets	<u>·</u>	-			
	LIABILITIES Total Liabilities					
	Net Assets	-				
	EQUITY					
	Total Equity		-			